

City and County of San Francisco

Comparision of Employees Earning Over \$90,000 in 2003 vs. Employes Earning Over \$100,000 in 2007

Sort: 1) Descending Change in Number of Employees, 2) Count 2003, 3) Job Class #

| JOB # | JOB_TITLE | Count 2003 | Count 2007 | Change Employees | 2003 Salary | 2007 Salary | Change Salary |
|---------|------------------------------------|---------------|---------------|---------------------|----------------|-----------------|------------------|
| 1 0140 | Chief Of Department | 1 | 1 | 0 | \$197,838 | \$236,090.00 | \$38,252 |
| 2 0150 | Deputy Chief Of Department | 2 | 2 | 0 | \$332,879 | \$397,226.04 | \$64,347 |
| 3 0170 | Assistant Law Librarian | 1 | 1 | 0 | \$91,319 | \$102,759.52 | \$11,441 |
| 4 0180 | Law Librarian | 1 | 1 | 0 | \$115,555 | \$130,042.00 | \$14,487 |
| 5 0380 | Inspector, (Police Department) | 1 | 5 | 4 | \$90,490 | \$510,779.98 | \$420,290 |
| 6 0381 | Inspector II, (Police Department) | 8 | 2 | (6) | \$723,911 | \$212,457.04 | (\$511,454) |
| 7 0382 | Inspector III | 241 | 215 | (26) | \$21,817,053 | \$23,035,514.28 | \$1,218,461 |
| 8 0390 | Chief Of Police | 1 | 1 | 0 | \$209,687 | \$245,160.00 | \$35,473 |
| 9 0395 | Assistant Chief Of Police | 1 | | (1) | \$193,349 | | (\$193,349) |
| 10 0402 | Deputy Chief III | 3 | 7 | 4 | \$529,230 | \$1,236,157.72 | \$706,928 |
| 11 0489 | Commander II, Police Department) | 1 | | (1) | \$176,410 | | (\$176,410) |
| 12 0490 | Commander III, (Police Department) | 3 | 3 | 0 | \$430,180 | \$498,941.04 | \$68,761 |
| 13 0649 | | | 1 | 1 | | \$86,033.51 | \$86,034 |
| 14 0902 | Mayoral Staff XIV | | 1 | 1 | | \$101,542.51 | \$101,543 |
| 15 0903 | Mayoral Staff XV | | 5 | 5 | | \$534,104.37 | \$534,104 |
| 16 0904 | Mayoral Staff XVI | | 6 | 6 | | \$721,142.97 | \$721,143 |
| 17 0905 | Mayoral Staff XVII | | 6 | 6 | | \$735,087.51 | \$735,088 |
| 18 0922 | Manager I | 2 | 53 | 51 | \$187,424 | \$5,513,007.64 | \$5,325,584 |
| 19 0923 | Manager II | 33 | 53 | 20 | \$3,137,584 | \$5,989,901.49 | \$2,852,317 |
| 20 0931 | Manager III | 37 | 92 | 55 | \$3,765,949 | \$10,891,933.56 | \$7,125,985 |
| 21 0932 | Manager IV | 19 | 99 | 80 | \$2,053,889 | \$12,537,627.99 | \$10,483,739 |
| 22 0933 | Manager V | 25 | 60 | 35 | \$2,953,608 | \$8,296,993.89 | \$5,343,386 |
| 23 0941 | Manager VI | 16 | 49 | 33 | \$2,012,937 | \$7,298,151.65 | \$5,285,215 |
| 24 0942 | Manager VII | 3 | 21 | 18 | \$410,684 | \$3,495,123.27 | \$3,084,439 |
| 25 0943 | Manager VIII | 8 | 10 | 2 | \$1,214,825 | \$1,934,584.90 | \$719,760 |
| 26 0951 | Deputy Director I | | 2 | 2 | | \$224,836.71 | \$224,837 |
| 27 0952 | Deputy Director II | 4 | 15 | 11 | \$401,784 | \$1,823,178.71 | \$1,421,395 |
| 28 0953 | Deputy Director III | 7 | 25 | 18 | \$884,242 | \$3,608,091.92 | \$2,723,850 |
| 29 0954 | Deputy Director IV | | 16 | 16 | | \$2,563,559.45 | \$2,563,559 |
| 30 0955 | Deputy Director V | 8 | 19 | 11 | \$1,242,361 | \$3,441,655.47 | \$2,199,294 |
| 31 0961 | Department Head I | 3 | 11 | 8 | \$321,552 | \$1,359,880.91 | \$1,038,329 |
| 32 0962 | Department Head II | 2 | 7 | 5 | \$215,234 | \$1,156,049.13 | \$940,815 |
| 33 0963 | Department Head III | 2 | 8 | 6 | \$291,328 | \$1,334,636.63 | \$1,043,309 |
| 34 0964 | Department Head IV | | 6 | 6 | | \$1,226,971.81 | \$1,226,972 |
| 35 0965 | Department Head V | | 6 | 6 | | \$1,515,444.53 | \$1,515,445 |
| 36 1023 | IS Administrator III | | 2 | 2 | | \$175,038.46 | \$175,038 |
| 37 1024 | IS Administrator-Supervisor | 1 | 15 | 14 | \$91,449 | \$1,521,458.22 | \$1,430,009 |
| 38 1041 | IS Engineer-Assistant | | 1 | 1 | | \$95,980.00 | \$95,980 |
| 39 1042 | IS Engineer-Journey | 20 | 28 | 8 | \$1,824,244 | \$2,949,954.48 | \$1,125,710 |
| 40 1043 | IS Engineer-Senior | 49 | 64 | 15 | \$4,841,377 | \$7,392,929.39 | \$2,551,552 |
| 41 1044 | IS Engineer-Principal | 34 | 39 | 5 | \$3,646,275 | \$4,855,345.78 | \$1,209,071 |

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Sort: 1) Descending Change in Number of Employees, 2) Count 2003, 3) Job Class #

| JOB # | JOB_TITLE | Count 2003 | Count 2007 | Change Employees | 2003 Salary | 2007 Salary | Change Salary |
|---------|--|---------------|---------------|---------------------|----------------|----------------|------------------|
| 42 1053 | IS Business Analyst-Senior | | 7 | 7 | | \$645,849.04 | \$645,849 |
| 43 1054 | IS Business Analyst-Principal | 48 | 60 | 12 | \$4,664,063 | \$6,812,728.34 | \$2,148,665 |
| 44 1063 | IS Programmer Analyst-Senior | | 1 | 1 | | \$90,083.00 | \$90,083 |
| 45 1064 | IS Programmer Analyst-Principal | 1 | 17 | 16 | \$94,164 | \$1,716,116.89 | \$1,621,953 |
| 46 1070 | IS Project Director | 38 | 41 | 3 | \$4,077,244 | \$5,060,652.13 | \$983,408 |
| 47 1071 | IS Manager | 58 | 26 | (32) | \$7,091,073 | \$3,829,823.61 | (\$3,261,249) |
| 48 1073 | IS Director | 4 | | (4) | \$604,841 | | (\$604,841) |
| 49 1101 | Director, Parking and Traffic Commission | 1 | | (1) | \$136,790 | | (\$136,790) |
| 50 1103 | Director, Convention Facilities | 1 | | (1) | \$170,276 | | (\$170,276) |
| 51 1105 | Executive Director, Rent Arbitration Board | 1 | | (1) | \$119,825 | | (\$119,825) |
| 52 1107 | Deputy Director, Rent Arbitration Board | 1 | | (1) | \$100,284 | | (\$100,284) |
| 53 1110 | Executive Assistant To The Executive Director, Retirement System | | 1 | 1 | | \$111,612.12 | \$111,612 |
| 54 1112 | Retirement System General Manager | 1 | | (1) | \$147,909 | | (\$147,909) |
| 55 1113 | Deputhy General Manager, Retirement Systems | 1 | | (1) | \$116,693 | | (\$116,693) |
| 56 1114 | Administrator, Retirement Services | 1 | | (1) | \$94,430 | | (\$94,430) |
| 57 1117 | Deputy Director for Investments, Retirement System | 1 | 1 | 0 | \$242,600 | \$289,478.90 | \$46,879 |
| 58 1118 | Commercial Divison Manager | 1 | | (1) | \$107,741 | | (\$107,741) |
| 59 1120 | Director of Animal Care and Control | 1 | | (1) | \$120,765 | | (\$120,765) |
| 60 1121 | Deputy Director of Animal Care and Control | 1 | | (1) | \$91,689 | | (\$91,689) |
| 61 1146 | Clerk of the Board, Legislative, Admn and City Clerk | 1 | | (1) | \$141,436 | | (\$141,436) |
| 62 1156 | Director of Environment | 1 | | (1) | \$136,790 | | (\$136,790) |
| 63 1160 | Assistant Director of Puchasing and Services | 2 | | (2) | \$219,554 | | (\$219,554) |
| 64 1161 | Executive Assistant To The Administrator, S.F.G.H. | | 1 | 1 | | \$106,852.30 | \$106,852 |
| 65 1164 | Administrator, SFGH Medical Center | 1 | 1 | 0 | \$208,957 | \$249,319.35 | \$40,362 |
| 66 1168 | Director of Health | 1 | | (1) | \$214,803 | | (\$214,803) |
| 67 1172 | General Manager of Public Utilities Commission | 1 | | (1) | \$194,810 | | (\$194,810) |
| 68 1182 | City Administrator | 1 | | (1) | \$175,523 | | (\$175,523) |
| 69 1185 | Administrative Services Director | 1 | | (1) | \$124,732 | | (\$124,732) |
| 70 1190 | Mayor | 1 | 1 | 0 | \$167,191 | \$214,659.20 | \$47,468 |
| 71 1231 | Asst. Mgr., Equal Employment Opportunity Programs | | 4 | 4 | | \$401,275.29 | \$401,275 |
| 72 1234 | Director of Training | 1 | | (1) | \$103,513 | | (\$103,513) |
| 73 1235 | Affirmative Action Coordinastor | 1 | | (1) | \$103,513 | | (\$103,513) |
| 74 1239 | Payroll Director (Controller's) | 1 | | (1) | \$135,655 | | (\$135,655) |
| 75 1244 | Senior Personnel Analyst | | 1 | 1 | | \$50,845.00 | \$50,845 |
| 76 1246 | Principal Personnel Analyst | 11 | 7 | (4) | \$1,032,620 | \$766,794.35 | (\$265,826) |
| 77 1248 | Assistant Division Manager, Personnel | 5 | | (5) | \$507,932 | | (\$507,932) |
| 78 1270 | Departmental Personnel Officer | 22 | | (22) | \$2,025,205 | | (\$2,025,205) |
| 79 1272 | Senior Departmental Personnel Officer | 12 | | (12) | \$1,235,149 | | (\$1,235,149) |
| 80 1276 | Departmental Personnel Director | 2 | | (2) | \$228,218 | | (\$228,218) |
| 81 1278 | Deputy Director, Human Resources | 4 | | (4) | \$502,164 | | (\$502,164) |

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|----------|---|---------------|---------------|---------------------|----------------|----------------|------------------|
| 82 1283 | Director, Employee Relations Division | 1 | | (1) | \$133,789 | | (\$133,789) |
| 83 1285 | Executive Director, Civil service Commission | 1 | | (1) | \$114,109 | | (\$114,109) |
| 84 1293 | Human Resources Director | 1 | 1 | 0 | \$156,809 | \$174,286.42 | \$17,477 |
| 85 1372 | Special Assistant XIII | | 1 | 1 | | \$105,824.52 | \$105,825 |
| 86 1373 | Special Assistant XIV | 2 | | (2) | \$186,537 | | (\$186,537) |
| 87 1374 | Special Assistant XV | 7 | | (7) | \$690,919 | | (\$690,919) |
| 88 1375 | Special Assistant XVI | 7 | | (7) | \$718,768 | | (\$718,768) |
| 89 1376 | Special Assistant XVII | 3 | 1 | (2) | \$337,231 | \$132,463.85 | (\$204,767) |
| 90 1377 | Special Assistant XVIII | 8 | | (8) | \$915,931 | | (\$915,931) |
| 91 1380 | Special Assistant XXI | | 1 | 1 | | \$68,982.99 | \$68,983 |
| 92 1426 | Senior Clerk Typist | | 1 | 1 | | \$51,561.00 | \$51,561 |
| 94 1444 | Secretary I | | 1 | 1 | | \$49,094.00 | \$49,094 |
| 97 1554 | Admin Secretary, Public Utilities Commission | 1 | | (1) | \$98,136 | | (\$98,136) |
| 99 1575 | Executive Director, Board of Permit Appeals | 1 | | (1) | \$105,131 | | (\$105,131) |
| 100 1654 | Principal Accountant | | 2 | 2 | | \$93,594.07 | \$93,594 |
| 101 1657 | Senior Systems Accountant | | 26 | 26 | | \$2,546,050.09 | \$2,546,050 |
| 103 1660 | Manager, Budget & Performance Monitoring | 2 | | (2) | \$189,644 | | (\$189,644) |
| 104 1666 | Finance Director, Department of Public Health | 1 | | (1) | \$138,095 | | (\$138,095) |
| 105 1670 | Financial Systems Supervisor | 2 | 2 | 0 | \$195,881 | \$234,514.00 | \$38,633 |
| 106 1675 | Supervising Fiscal Officer | 12 | 1 | (11) | \$1,213,023 | \$119,946.47 | (\$1,093,077) |
| 107 1677 | Finance Bureau Director, Public Utilities Commission | 1 | | (1) | \$140,601 | | (\$140,601) |
| 108 1680 | Chief Assistant Controller | 1 | | (1) | \$153,807 | | (\$153,807) |
| 109 1682 | Controller | 1 | | (1) | \$214,803 | | (\$214,803) |
| 110 1683 | Budget & Fiscal Operations Manager | 1 | | (1) | \$99,572 | | (\$99,572) |
| 111 1686 | Supervising Auditor | | 3 | 3 | | \$308,991.04 | \$308,991 |
| 113 1690 | Internal Audit Director | 1 | | (1) | \$114,214 | | (\$114,214) |
| 115 1775 | Cable Television Manager | 1 | 1 | 0 | \$110,612 | \$125,665.23 | \$15,053 |
| 116 1781 | Media/Security Systems Supervisor | | 1 | 1 | | \$97,253.00 | \$97,253 |
| 117 1801 | Supervising Performance Auditor | | 2 | 2 | | \$209,230.74 | \$209,231 |
| 118 1823 | Senior Administrative Analyst | | 3 | 3 | | \$245,505.11 | \$245,505 |
| 119 1824 | Principal Administrative Analyst | 1 | 66 | 65 | \$93,281 | \$6,909,519.32 | \$6,816,238 |
| 120 1825 | Principal Administrative Analyst II | | 3 | 3 | | \$328,010.03 | \$328,010 |
| 121 1839 | Water Conservation Administrator | | 2 | 2 | | \$205,206.36 | \$205,206 |
| 122 1841 | Rate Administrator | 1 | 1 | 0 | \$93,882 | \$112,094.47 | \$18,212 |
| 123 1843 | Executive Director, Southeast Community Facility Commission | | 1 | 1 | | \$100,657.06 | \$100,657 |
| 124 1844 | Senior Management Assistant | | 1 | 1 | | \$84,789.00 | \$84,789 |
| 126 1885 | Manager, Bureau of Management Information Systems | 1 | | (1) | \$136,973 | | (\$136,973) |
| 128 1942 | Assistant Materials Coordinator | | 1 | 1 | | \$80,889.45 | \$80,889 |
| 129 1944 | Materials Coordinator | | 4 | 4 | | \$417,972.81 | \$417,973 |
| 130 1958 | Supervising Purchaser | 1 | 2 | 1 | \$94,639 | \$226,447.04 | \$131,808 |

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|----------|--|---------------|---------------|---------------------|----------------|-----------------|------------------|
| 132 2108 | Director, Medical Staff Services Department | | 1 | 1 | | \$105,693.45 | \$105,693 |
| 133 2119 | Health Care Analyst | | 1 | 1 | | \$82,790.43 | \$82,790 |
| 134 2143 | Hospital Assistant Administrator | 12 | 1 | (11) | \$1,188,508 | \$120,645.90 | (\$1,067,862) |
| 135 2145 | Hospital Associate Administrator | 11 | 1 | (10) | \$1,331,048 | \$127,514.61 | (\$1,203,533) |
| 136 2148 | Senior Hospital Associate Administrator | 5 | | (5) | \$713,705 | | (\$713,705) |
| 137 2171 | Associate Administrator, Medical Services, Laguna Honda Hospital | 1 | | (1) | \$159,184 | | (\$159,184) |
| 138 2182 | Administrator, Laguna Honda Hospital | 1 | | (1) | \$160,593 | | (\$160,593) |
| 139 2210 | Dentist | 3 | 1 | (2) | \$304,284 | \$121,198.98 | (\$183,085) |
| 140 2218 | Physician Assistant | 2 | 2 | 0 | \$197,473 | \$237,138.19 | \$39,665 |
| 141 2220 | Physician | 1 | | (1) | \$119,825 | | (\$119,825) |
| 142 2230 | Physician Specialist | 29 | 28 | (1) | \$3,479,396 | \$3,532,711.78 | \$53,316 |
| 143 2232 | Senior Physician Specialist | 66 | 81 | 15 | \$8,426,370 | \$11,680,719.66 | \$3,254,350 |
| 144 2233 | Supervising Physician Specialist | 8 | 19 | 11 | \$1,207,545 | \$3,198,133.24 | \$1,990,588 |
| 145 2235 | Medical Director, Department Of Health | 4 | 1 | (3) | \$651,660 | \$193,579.97 | (\$458,080) |
| 146 2237 | Chief Medical Director, Department of Public Health | 1 | 1 | 0 | \$173,513 | \$185,294.85 | \$11,782 |
| 147 2246 | Assistant Director Of Clinical Services I | 1 | 7 | 6 | \$94,164 | \$741,164.56 | \$647,001 |
| 148 2248 | Assistant Director Of Clinical Services II | 4 | 1 | (3) | \$402,801 | \$132,215.84 | (\$270,585) |
| 149 2292 | Shelter Veterinarian | | 1 | 1 | | \$108,568.23 | \$108,568 |
| 150 2302 | Certified Nursing Assistant (CNA) | | 31 | 31 | | \$1,809,236.26 | \$1,809,236 |
| 151 2305 | Psychiatric Technician | | 1 | 1 | | \$52,141.03 | \$52,141 |
| 152 2310 | Surgical Procedures Technician | | 3 | 3 | | \$191,138.46 | \$191,138 |
| 153 2312 | Licensed Vocational Nurse | | 5 | 5 | | \$315,346.90 | \$315,347 |
| 154 2314 | Public Health Team Leader | | 2 | 2 | | \$132,828.58 | \$132,829 |
| 155 2320 | Registered Nurse | | 552 | 552 | | \$55,531,396.54 | \$55,531,397 |
| 156 2322 | Nurse Manager | 79 | 85 | 6 | \$7,802,283 | \$11,222,867.36 | \$3,420,584 |
| 157 2323 | Clinical Nurse Specialist | 23 | 32 | 9 | \$2,285,657 | \$4,323,557.88 | \$2,037,901 |
| 158 2324 | Nursing Supervisor | 17 | 19 | 2 | \$1,864,113 | \$2,878,799.86 | \$1,014,687 |
| 159 2325 | Nurse Midwife | 1 | 2 | 1 | \$101,712 | \$230,618.34 | \$128,906 |
| 160 2326 | Nursing Supervisor Psychiatric | 6 | 6 | 0 | \$704,007 | \$904,601.71 | \$200,595 |
| 161 2328 | Nurse Practitioner | 27 | 67 | 40 | \$2,728,302 | \$8,099,073.33 | \$5,370,771 |
| 162 2330 | Anesthetist | 6 | 11 | 5 | \$697,425 | \$1,682,296.09 | \$984,871 |
| 163 2340 | Operating Room Nurse | | 2 | 2 | | \$219,921.43 | \$219,921 |
| 164 2350 | Instructor of Nursing | 11 | | (11) | \$1,162,416 | | (\$1,162,416) |
| 165 2409 | Pharmacy Technician | | 5 | 5 | | \$340,204.27 | \$340,204 |
| 166 2450 | Pharmacist | 22 | 19 | (3) | \$2,091,813 | \$2,177,081.96 | \$85,269 |
| 167 2452 | Director of Pharmaceutical Services | 4 | | (4) | \$480,658 | | (\$480,658) |
| 168 2453 | Supervising Pharmacist | 5 | 4 | (1) | \$558,775 | \$552,677.45 | (\$6,098) |
| 169 2454 | Clinical Pharmacist | 16 | 16 | 0 | \$1,645,628 | \$1,936,791.86 | \$291,164 |
| 170 2456 | Assistant Forensic Toxicologist I | | 1 | 1 | | \$97,903.97 | \$97,904 |
| 171 2457 | Assistant Forensic Toxicologist II | 1 | | (1) | \$106,853 | | (\$106,853) |

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| 172 2458 | Forensic Toxicologist | | 1 | 1 | | \$181,346.03 | \$181,346 |
| 173 2466 | Chief Microbiologist | | 1 | 1 | | \$101,402.71 | \$101,403 |
| 174 2467 | Diagnostic Imaging Technologist I | | 8 | 8 | | \$684,696.01 | \$684,696 |
| 175 2468 | Diagnostic Imaging Technologist II | | 16 | 16 | | \$1,450,050.24 | \$1,450,050 |
| 176 2469 | Diagnostic Imaging Technologist III | | 4 | 4 | | \$392,357.26 | \$392,357 |
| 177 2485 | Supervising Biologist | 2 | 5 | 3 | \$184,631 | \$525,835.79 | \$341,205 |
| 178 2487 | Chemist III | | 2 | 2 | | \$204,977.43 | \$204,977 |
| 179 2488 | Supervising Chemist | 3 | 9 | 6 | \$276,947 | \$927,459.37 | \$650,512 |
| 180 2489 | Laboratory Services Manager | 3 | | (3) | \$303,595 | | (\$303,595) |
| 181 2492 | Director, Public Health Laboratories | 1 | 1 | 0 | \$102,051 | \$121,794.20 | \$19,743 |
| 182 2496 | Radiologic Technologist Supervisor | | 4 | 4 | | \$450,082.68 | \$450,083 |
| 183 2498 | Director, Radiology | 1 | | (1) | \$107,741 | | (\$107,741) |
| 184 2533 | Emergency Medical Services Agency Specialist | | 1 | 1 | | \$85,666.00 | \$85,666 |
| 185 2540 | Audiologist | | 1 | 1 | | \$99,852.00 | \$99,852 |
| 186 2542 | Speech Pathologist | | 1 | 1 | | \$105,351.79 | \$105,352 |
| 187 2548 | Occupational Therapist | | 1 | 1 | | \$99,385.03 | \$99,385 |
| 188 2550 | Senior Occupational Therapist | 5 | 5 | 0 | \$457,142 | \$548,970.62 | \$91,829 |
| 189 2558 | Senior Physical Therapist | 3 | 4 | 1 | \$274,285 | \$437,937.07 | \$163,652 |
| 191 2560 | Rehabilitation Coordinator | 1 | 2 | 1 | \$95,998 | \$214,912.76 | \$118,915 |
| 192 2561 | Optometrist | 1 | | (1) | \$91,168 | | (\$91,168) |
| 193 2575 | Research Psychologist | 1 | 1 | 0 | \$103,674 | \$77,179.21 | (\$26,495) |
| 194 2576 | Supervising Clinical Psychologist | 2 | | (2) | \$182,669 | | (\$182,669) |
| 195 2578 | Medical Examiner's Investigator II | | 3 | 3 | | \$237,490.83 | \$237,491 |
| 196 2579 | Medical Examiner's Investigator III | | 2 | 2 | | \$175,683.00 | \$175,683 |
| 197 2581 | Medical Examiner's Administrator | 1 | | (1) | \$93,073 | | (\$93,073) |
| 198 2584 | Chief Medical Examiner | 1 | | (1) | \$191,313 | | (\$191,313) |
| 199 2588 | Health Worker IV | | 1 | 1 | | \$61,175.43 | \$61,175 |
| 200 2593 | Health Program Coordinator III | | 1 | 1 | | \$87,558.49 | \$87,558 |
| 201 2598 | Assistant Medical Examiner | 3 | 4 | 1 | \$571,590 | \$962,721.42 | \$391,131 |
| 204 2716 | Custodial Assistant Supervisor | | 1 | 1 | | \$51,926.00 | \$51,926 |
| 205 2804 | Epidemiologist III | | 1 | 1 | | \$100,659.76 | \$100,660 |
| 206 2822 | Health Educator | | 1 | 1 | | \$83,000.60 | \$83,001 |
| 207 2830 | Public Health Nurse | | 29 | 29 | | \$2,969,872.30 | \$2,969,872 |
| 208 2850 | Director of Nutrition Services, Department of Public Health | 1 | | (1) | \$98,789 | | (\$98,789) |
| 210 2891 | Deputy Director for Business and Operations, Department of Public Health | 1 | | (1) | \$135,459 | | (\$135,459) |
| 211 2894 | Program Chief, Community Public Health Services | 1 | 1 | 0 | \$147,100 | \$83,855.25 | (\$63,245) |
| 212 2896 | Deputy Director for Community Health Programs | 1 | | (1) | \$150,806 | | (\$150,806) |
| 217 2903 | Eligibility Worker | | 1 | 1 | | \$56,135.00 | \$56,135 |
| 218 2909 | Hospital Eligibility Worker Supervisor | | 3 | 3 | | \$235,912.41 | \$235,912 |
| 219 2940 | Protective Services Worker | | 5 | 5 | | \$370,974.59 | \$370,975 |

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| 220 2944 | Protective Services Supervisor | | 7 | 7 | | \$597,918.40 | \$597,918 |
| 221 2948 | Human Services Section Manager | | 1 | 1 | | \$98,396.00 | \$98,396 |
| 213 2948 | Social Services Section Manager | 21 | | (21) | \$1,910,680 | | (\$1,910,680) |
| 214 2964 | Director, Budget and Planning, Human Services | 1 | | (1) | \$107,167 | | (\$107,167) |
| 215 2969 | Human Seviles Program Manager | 13 | | (13) | \$1,292,317 | | (\$1,292,317) |
| 216 2973 | Deputy Director, Department of Human Services | 3 | | (3) | \$369,785 | | (\$369,785) |
| 222 2974 | Executive Director, Department of Human Services | 1 | | (1) | \$153,807 | | (\$153,807) |
| 223 2978 | Contract Compliance Officer II | 11 | 10 | (1) | \$1,074,981 | \$1,153,340.21 | \$78,359 |
| 224 2986 | Director, Human Rights Commission | 1 | | (1) | \$118,781 | | (\$118,781) |
| 226 3140 | General Manager, Recreation and Parks Department | 1 | | (1) | \$130,265 | | (\$130,265) |
| 228 3291 | Principal Recreation Supervisor | | 1 | 1 | | \$83,332.00 | \$83,332 |
| 229 3292 | Assistant Superintendent Recreation | 3 | 1 | (2) | \$271,706 | \$95,387.97 | (\$176,318) |
| 230 3294 | Recreation Superintendent | 1 | | (1) | \$111,865 | | (\$111,865) |
| 231 3417 | Gardener | | 3 | 3 | | \$173,784.34 | \$173,784 |
| 232 3422 | Park Section Supervisor | | 5 | 5 | | \$370,426.78 | \$370,427 |
| 233 3466 | Assistant Superintendent, Parks Squares and Facilities | 1 | | (1) | \$90,298 | | (\$90,298) |
| 238 3570 | Director, and Chief Curator, Museums | 2 | | (2) | \$318,368 | | (\$318,368) |
| 239 3587 | Deputy Director for Admin and Development, Museums | 1 | | (1) | \$101,477 | | (\$101,477) |
| 240 3636 | Librarian IV | 6 | | (6) | \$592,366 | | (\$592,366) |
| 241 3668 | Deputy City Librarian | 1 | | (1) | \$115,258 | | (\$115,258) |
| 242 3670 | City Librarian | 1 | | (1) | \$143,106 | | (\$143,106) |
| 244 4120 | Assistant Managing Director, War Memorial, Performing Arts | 1 | | (1) | \$98,580 | | (\$98,580) |
| 245 4124 | Managing Dierctor, War Memorial, Performing Arts | 1 | | (1) | \$138,722 | | (\$138,722) |
| 246 4142 | Senior Real Property Officer | 4 | 5 | 1 | \$370,308 | \$537,809.62 | \$167,502 |
| 247 4143 | Principal Real Property Officer | 4 | 4 | 0 | \$423,553 | \$443,080.13 | \$19,527 |
| 248 4144 | Assistant Director of Property | 2 | | (2) | \$227,174 | | (\$227,174) |
| 249 4150 | Director of Property | 1 | | (1) | \$132,849 | | (\$132,849) |
| 250 4224 | Principal Personal Property Auditor | | 5 | 5 | | \$514,317.87 | \$514,318 |
| 251 4226 | Chief Personal Property Auditor | 1 | | (1) | \$93,882 | | (\$93,882) |
| 252 4267 | Principal Real Property Appraiser | | 6 | 6 | | \$619,547.22 | \$619,547 |
| 253 4269 | Chief Appriaser | 1 | | (1) | \$93,882 | | (\$93,882) |
| 254 4290 | Assessor | 1 | 1 | 0 | \$134,791 | \$156,499.40 | \$21,708 |
| 255 4333 | Senior Investment Officer | 4 | | (4) | \$459,047 | | (\$459,047) |
| 256 4374 | Tax Administrator | 1 | | (1) | \$140,862 | | (\$140,862) |
| 257 4377 | Assistant Cash Management and Investment Officer | 1 | | (1) | \$90,802 | | (\$90,802) |
| 258 4378 | Cash Management and Investment Officer | 1 | | (1) | \$109,307 | | (\$109,307) |
| 259 4384 | Chief Assistant Treasurer | 1 | | (1) | \$117,032 | | (\$117,032) |
| 260 4390 | Treasurer | 1 | 1 | 0 | \$140,227 | \$157,735.40 | \$17,508 |
| 262 5102 | Public Buildings Manintenance and Repair Assistant Supervisor | 3 | | (3) | \$322,962 | | (\$322,962) |

City and County of San Francisco

Comparision of Employees Earning Over \$90,000 in 2003 vs. Employes Earning Over \$100,000 in 2007

Sort: 1) Descending Change in Number of Employees, 2) Count 2003, 3) Job Class #

| JOB # | JOB_TITLE | Count 2003 | Count 2007 | Change Employees | 2003 Salary | 2007 Salary | Change Salary |
|----------|--|---------------|---------------|---------------------|----------------|-----------------|------------------|
| 263 5103 | Operations Bureau Superintendent, P.W. | 3 | | (3) | \$344,285 | | (\$344,285) |
| 264 5105 | Manager, Finance And Administration | 3 | | (3) | \$308,502 | | (\$308,502) |
| 265 5112 | Assistant Director of Planning -- Implementation (Zoning) | 1 | | (1) | \$124,732 | | (\$124,732) |
| 266 5116 | Director Of Planning | 1 | 1 | 0 | \$150,806 | \$179,971.47 | \$29,165 |
| 267 5122 | Assistant City Architect | 1 | | (1) | \$119,277 | | (\$119,277) |
| 268 5125 | Bureau Manager | 5 | 1 | (4) | \$657,590 | \$177,318.79 | (\$480,271) |
| 269 5130 | Sewage Treatment Plant Superintendent | 6 | 7 | 1 | \$616,117 | \$755,600.11 | \$139,483 |
| 270 5132 | Manager, Bureau of Water Pollution Control | 1 | | (1) | \$134,154 | | (\$134,154) |
| 271 5133 | Program Manager II | 8 | | (8) | \$932,005 | | (\$932,005) |
| 272 5135 | Assistant Superintendent Of Street And Sewer Repair | 2 | 1 | (1) | \$208,226 | \$124,241.70 | (\$83,984) |
| 273 5137 | Maintenance Engineering Manager, Hetch Hetchy Project | 1 | 1 | 0 | \$118,781 | \$139,814.76 | \$21,034 |
| 274 5138 | Progam Manager I | 6 | | (6) | \$662,272 | | (\$662,272) |
| 275 5148 | Water Operations Analyst | 3 | 5 | 2 | \$280,079 | \$540,035.22 | \$259,956 |
| 276 5149 | Superintendent Of Water Treatment Facilities | 2 | 2 | 0 | \$206,921 | \$239,340.19 | \$32,419 |
| 277 5150 | Site Manager | 1 | 1 | 0 | \$97,196 | \$115,984.20 | \$18,788 |
| 278 5156 | Utility Services Manager | 2 | | (2) | \$263,167 | | (\$263,167) |
| 279 5162 | Program Manager III | 3 | | (3) | \$388,447 | | (\$388,447) |
| 280 5166 | Assistant General Manager, Public Utilities | 1 | | (1) | \$146,473 | | (\$146,473) |
| 281 5173 | Street Environmental Services Assistant Super. | 1 | | (1) | \$104,113 | | (\$104,113) |
| 282 5174 | Administrative Engineer | 10 | 13 | 3 | \$1,074,538 | \$1,654,440.10 | \$579,902 |
| 283 5177 | Safety Officer | 4 | 6 | 2 | \$388,211 | \$686,379.68 | \$298,169 |
| 284 5180 | Deputy Director, Department of Building Inspection | 2 | | (2) | \$255,519 | | (\$255,519) |
| 285 5181 | Director, Department of Building Inspection | 1 | | (1) | \$147,909 | | (\$147,909) |
| 286 5182 | Deputy Director of Department of Public Works and Engineering | 1 | | (1) | \$163,060 | | (\$163,060) |
| 287 5186 | Financial Manager | 9 | 1 | (8) | \$977,567 | \$131,733.00 | (\$845,834) |
| 288 5189 | Manager, Utilities Engineering Bureau, Public Utilities Commission | 2 | 4 | 2 | \$285,978 | \$617,562.00 | \$331,584 |
| 289 5190 | Director of Public Works | 1 | | (1) | \$171,216 | | (\$171,216) |
| 290 5192 | Assistant to Director of Public Works | 1 | | (1) | \$129,482 | | (\$129,482) |
| 291 5193 | Deputy Director Of Public Works For Financial Management & Administrat | 1 | 1 | 0 | \$143,628 | \$171,390.37 | \$27,762 |
| 292 5194 | Deputy Director Of Public Works For Operation | 1 | 1 | 0 | \$146,473 | \$174,823.62 | \$28,351 |
| 293 5203 | Assistant Engineer | 4 | 9 | 5 | \$369,370 | \$982,620.37 | \$613,250 |
| 294 5207 | Associate Engineer | 19 | 107 | 88 | \$1,955,779 | \$11,229,158.80 | \$9,273,380 |
| 295 5211 | Engineer/Architect/Landscape Architect Senior | 59 | 81 | 22 | \$6,817,071 | \$11,107,076.17 | \$4,290,005 |
| 296 5212 | Engineer/Architect Principal | 17 | 27 | 10 | \$2,157,463 | \$4,168,166.53 | \$2,010,704 |
| 297 5214 | Building Plans Engineer | 2 | 2 | 0 | \$220,180 | \$264,720.07 | \$44,540 |
| 298 5215 | Fire Protection Engineer | 1 | 2 | 1 | \$93,281 | \$227,951.25 | \$134,670 |
| 299 5216 | Chief Surveyor | 4 | 2 | (2) | \$376,675 | \$224,523.98 | (\$152,151) |
| 300 5217 | Building Code Analyst | 1 | 1 | 0 | \$101,294 | \$120,699.04 | \$19,405 |

City and County of San Francisco

Comparision of Employees Earning Over \$90,000 in 2003 vs. Employes Earning Over \$100,000 in 2007

Sort: 1) Descending Change in Number of Employees, 2) Count 2003, 3) Job Class #

| JOB # | JOB_TITLE | Count 2003 | Count 2007 | Change Employees | 2003 Salary | 2007 Salary | Change Salary |
|----------|---|---------------|---------------|---------------------|----------------|-----------------|------------------|
| 301 5218 | Structural Engineer | 5 | 5 | 0 | \$545,203 | \$638,350.98 | \$93,148 |
| 302 5241 | Engineer | 126 | 134 | 8 | \$12,639,472 | \$16,099,226.27 | \$3,459,754 |
| 303 5246 | Radio Engineer | 1 | 1 | 0 | \$105,548 | \$125,926.14 | \$20,378 |
| 304 5262 | Landscape Architectural Associate 1 | | 1 | 1 | | \$110,926.52 | \$110,927 |
| 305 5265 | Architectural Associate I | 1 | 2 | 1 | \$106,880 | \$213,144.78 | \$106,265 |
| 306 5266 | Architectural Associate II | 2 | 13 | 11 | \$213,759 | \$1,418,931.12 | \$1,205,172 |
| 307 5268 | Architect | 26 | 17 | (9) | \$2,647,690 | \$2,048,167.30 | (\$599,523) |
| 308 5270 | Senior Architect | 9 | 1 | (8) | \$1,069,187 | \$72,156.47 | (\$997,031) |
| 309 5272 | Landscape Architectural Associate 2 | 2 | 5 | 3 | \$199,221 | \$530,797.45 | \$331,576 |
| 310 5274 | Landscape Architect | 5 | 4 | (1) | \$521,871 | \$505,641.74 | (\$16,229) |
| 311 5275 | Senior Landscape Architect | 1 | | (1) | \$115,571 | | (\$115,571) |
| 312 5283 | Planner V | 9 | 3 | (6) | \$993,993 | \$336,291.03 | (\$657,702) |
| 313 5289 | Transit Planner III | | 2 | 2 | | \$200,146.11 | \$200,146 |
| 314 5290 | Transit Planner IV | 14 | 14 | 0 | \$1,344,492 | \$1,549,460.48 | \$204,968 |
| 315 5291 | Planner III | | 2 | 2 | | \$198,678.32 | \$198,678 |
| 316 5293 | Planner IV | 15 | 23 | 8 | \$1,419,579 | \$2,536,824.06 | \$1,117,245 |
| 317 5299 | Planner IV-Environmental Review | 1 | 4 | 3 | \$90,985 | \$430,152.49 | \$339,167 |
| 318 5301 | Supervisor, Traffic Painting Program | | 1 | 1 | | \$91,436.00 | \$91,436 |
| 319 5314 | Survey Associate | | 1 | 1 | | \$85,238.13 | \$85,238 |
| 320 5366 | Engineering Associate II | 2 | 1 | (1) | \$233,830 | \$173,799.01 | (\$60,031) |
| 321 5406 | Special Assistant for Program Coordinator | 1 | | (1) | \$96,466 | | (\$96,466) |
| 322 5502 | Project Manager I | 1 | 3 | 2 | \$92,342 | \$334,421.38 | \$242,079 |
| 323 5504 | Project Manager II | 3 | 5 | 2 | \$320,639 | \$632,929.93 | \$312,291 |
| 324 5506 | Project Manager III | 3 | 4 | 1 | \$381,635 | \$556,587.15 | \$174,952 |
| 325 5508 | Project Manager IV | 3 | 4 | 1 | \$424,465 | \$695,195.99 | \$270,731 |
| 326 5602 | Utility Specialist | 4 | 28 | 24 | \$375,475 | \$3,089,876.26 | \$2,714,401 |
| 327 5634 | Water & Power Resources Manager | 6 | 3 | (3) | \$634,178 | \$382,068.09 | (\$252,110) |
| 328 5644 | Principal Environmental Specialist | | 4 | 4 | | \$415,399.21 | \$415,399 |
| 329 6116 | Supervising Wastewater Control Inspector | | 2 | 2 | | \$202,564.09 | \$202,564 |
| 330 6122 | Senior Environmental Health Inspector | | 29 | 29 | | \$2,922,193.31 | \$2,922,193 |
| 331 6124 | Principal Environmental Health Inspector | 7 | 6 | (1) | 661015 | 661722.24 | 707.24 |
| 332 6127 | Assistant Director, Bureau Of Environmental Health Services | 1 | 1 | 0 | \$102,599 | \$65,973.75 | (\$36,625) |
| 333 6130 | Safety Analyst | 8 | 11 | 3 | \$720,986 | \$1,158,681.38 | \$437,695 |
| 334 6138 | Industrial Hygienist | 7 | 9 | 2 | \$635,377 | \$939,859.43 | \$304,482 |
| 335 6139 | Senior Industrial Hygienist | 7 | 9 | 2 | \$690,816 | \$1,020,128.07 | \$329,312 |
| 336 6141 | Manager, Office Of Health And Safety | 6 | 1 | (5) | \$620,806 | \$127,030.25 | (\$493,776) |
| 337 6235 | Heating And Ventilating Inspector | | 3 | 3 | | \$303,671.08 | \$303,671 |
| 338 6242 | Plumbing Inspector | | 14 | 14 | | \$1,394,060.12 | \$1,394,060 |
| 339 6244 | Chief Plumbing Inspector | 1 | 1 | 0 | \$100,120 | \$116,126.36 | \$16,006 |
| 340 6246 | Senior Plumbing Inspector | 3 | 3 | 0 | \$272,406 | \$330,885.63 | \$58,480 |

City and County of San Francisco

Comparision of Employees Earning Over \$90,000 in 2003 vs. Employes Earning Over \$100,000 in 2007

Sort: 1) Descending Change in Number of Employees, 2) Count 2003, 3) Job Class #

| JOB # | JOB_TITLE | Count 2003 | Count 2007 | Change Employees | 2003 Salary | 2007 Salary | Change Salary |
|----------|--|---------------|---------------|---------------------|----------------|----------------|------------------|
| 341 6248 | Electrical Inspector | | 15 | 15 | | \$1,500,930.25 | \$1,500,930 |
| 342 6249 | Senior Electrical Inspector | 5 | 5 | 0 | \$454,009 | \$551,790.78 | \$97,782 |
| 343 6250 | Chief Electrical Inspector | 1 | 1 | 0 | \$100,120 | \$121,595.01 | \$21,475 |
| 344 6252 | Line Inspector | | 2 | 2 | | \$200,002.89 | \$200,003 |
| 345 6266 | Senior Plan Checker | 1 | 4 | 3 | \$91,429 | \$427,816.76 | \$336,388 |
| 346 6270 | Housing Inspector | | 10 | 10 | | \$1,000,350.55 | \$1,000,351 |
| 347 6272 | Senior Housing Inspector | 5 | 5 | 0 | \$472,150 | \$551,475.48 | \$79,325 |
| 348 6274 | Chief Housing Inspector | | 1 | 1 | | \$121,277.37 | \$121,277 |
| 349 6281 | Fire Safety Inspector II | | 13 | 13 | | \$1,342,261.04 | \$1,342,261 |
| 350 6318 | Construction Inspector | | 28 | 28 | | \$2,525,368.16 | \$2,525,368 |
| 351 6319 | Senior Contruction Inspector | | 2 | 2 | | \$180,986.00 | \$180,986 |
| 352 6331 | Building Inspector | | 38 | 38 | | \$3,802,464.85 | \$3,802,465 |
| 353 6333 | Senior Building Inspector | 12 | 11 | (1) | \$1,133,159 | \$1,229,792.48 | \$96,633 |
| 354 6334 | Chief Building Inspector | 4 | 2 | (2) | \$416,452 | \$243,190.06 | (\$173,262) |
| 355 6335 | Disability Access Coordinator | 1 | 1 | 0 | \$108,446 | \$137,005.00 | \$28,559 |
| 356 7120 | Buildings And Grounds Maintenance Superintendent | 1 | 13 | 12 | \$102,834 | \$1,337,520.12 | \$1,234,686 |
| 357 7123 | Parking Meter and Machine Shop Manager | 1 | | (1) | \$94,430 | | (\$94,430) |
| 358 7125 | Electrical Operation And Maintenance Superintendent, H. H. Project | 1 | 1 | 0 | \$99,572 | \$111,574.85 | \$12,003 |
| 359 7126 | Mechanical Shop And Equipment Superintendent | | 2 | 2 | | \$167,080.91 | \$167,081 |
| 360 7132 | Telecommunication Supervisor | 1 | 1 | 0 | \$96,466 | \$112,813.07 | \$16,347 |
| 361 7134 | Water Construction And Maintenance Superintendent | 1 | 1 | 0 | \$97,718 | \$114,211.01 | \$16,493 |
| 363 7202 | Assistant Park Superintendent for Structural Maintenance | 1 | | (1) | \$95,552 | | (\$95,552) |
| 362 7203 | Buildings And Grounds Maintenance Supervisor | 1 | 3 | 2 | \$101,085 | \$270,107.07 | \$169,022 |
| 364 7204 | Chief Water Service Inspector | 1 | 2 | 1 | \$98,580 | \$224,608.81 | \$126,029 |
| 365 7205 | Chief Stationary Engineer | | 10 | 10 | | \$946,418.38 | \$946,418 |
| 366 7208 | Heavy Equipment Operations Supervisor | | 2 | 2 | | \$188,181.00 | \$188,181 |
| 367 7212 | Automotive Transit Equipment Supervisor | 1 | 1 | 0 | \$116,693 | \$137,525.59 | \$20,833 |
| 368 7213 | Plumber Supervisor I | | 5 | 5 | | \$508,039.45 | \$508,039 |
| 369 7216 | Electrical Transit Shop Supervisor I | 8 | 5 | (3) | \$725,215 | \$532,527.25 | (\$192,688) |
| 370 7221 | Asphalt Plant Supervisor I | | 1 | 1 | | \$88,996.00 | \$88,996 |
| 371 7223 | Cable Machinery Supervisor | 1 | 1 | 0 | \$96,544 | \$107,411.99 | \$10,868 |
| 372 7225 | Transit Paint Shop Supervisor I | | 1 | 1 | | \$94,904.77 | \$94,905 |
| 373 7226 | Carpenter Supervisor I | | 5 | 5 | | \$474,455.09 | \$474,455 |
| 374 7227 | Cement Finisher Supervisor I | | 1 | 1 | | \$86,241.01 | \$86,241 |
| 375 7228 | Automotive Transit Shop Supervisor I | 4 | 5 | 1 | \$363,938 | \$527,045.04 | \$163,107 |
| 376 7229 | Transmission Line Supervisor I | | 1 | 1 | | \$94,908.01 | \$94,908 |
| 377 7235 | Transit Power Line Supervisor I | | 5 | 5 | | \$478,537.62 | \$478,538 |
| 378 7236 | Locksmith Supervisor I | | 1 | 1 | | \$92,482.50 | \$92,483 |
| 379 7238 | Electrician Supervisor I | | 11 | 11 | | \$1,030,691.15 | \$1,030,691 |
| 380 7239 | Plumber Supervisor II | 2 | 2 | 0 | \$185,153 | \$221,801.41 | \$36,648 |

City and County of San Francisco

Comparision of Employees Earning Over \$90,000 in 2003 vs. Employes Earning Over \$100,000 in 2007

Sort: 1) Descending Change in Number of Employees, 2) Count 2003, 3) Job Class #

| JOB # | JOB_TITLE | Count 2003 | Count 2007 | Change Employees | 2003 Salary | 2007 Salary | Change Salary |
|-------|---|---------------|---------------|---------------------|----------------|----------------|------------------|
| 381 | 7245 Chief Stationary Engineer, Water Treatment Plant | | 5 | 5 | | \$510,575.43 | \$510,575 |
| 382 | 7246 Sewer Repair Supervisor | | 4 | 4 | | \$369,454.36 | \$369,454 |
| 383 | 7247 Sheet Metal Worker Supervisor II | 2 | 2 | 0 | \$186,928 | \$215,731.03 | \$28,803 |
| 384 | 7248 7248 Steamfitter Supervisor II | 1 | 1 | 0 | \$92,577 | \$110,914.01 | \$18,337 |
| 385 | 7249 Automotive Mechanic Supervisor I | | 5 | 5 | | \$477,690.19 | \$477,690 |
| 386 | 7250 Utility Plumber Supervisor I | | 30 | 30 | | \$2,992,240.94 | \$2,992,241 |
| 387 | 7252 Chief Stationary Engineer, Sewage Plant | 2 | 16 | 14 | \$194,654 | \$1,579,680.75 | \$1,385,027 |
| 388 | 7253 Electrical Transit Mechanic Supervisor I | | 5 | 5 | | \$485,462.01 | \$485,462 |
| 389 | 7254 Automotive Machinist Supervisor I | | 6 | 6 | | \$566,712.00 | \$566,712 |
| 390 | 7255 Power House Electrician Supervisor I | | 2 | 2 | | \$201,204.00 | \$201,204 |
| 391 | 7256 Electric Motor Repair Supervisor I | | 1 | 1 | | \$98,394.01 | \$98,394 |
| 392 | 7257 Communication Line Supervisor I | | 1 | 1 | | \$93,018.00 | \$93,018 |
| 393 | 7258 Maintenance Machinist Supervisor I | | 2 | 2 | | \$191,076.01 | \$191,076 |
| 394 | 7259 Water And Power Maintenance Supervisor I | | 1 | 1 | | \$87,742.98 | \$87,743 |
| 395 | 7262 Maintenance Planner | | 2 | 2 | | \$187,491.90 | \$187,492 |
| 396 | 7263 Maintenance Manager | 1 | 5 | 4 | \$93,830 | \$527,995.10 | \$434,165 |
| 397 | 7264 Automotive Body And Fender Worker Supervisor I | | 1 | 1 | | \$95,538.02 | \$95,538 |
| 398 | 7272 Carpenter Supervisor II | | 1 | 1 | | \$104,631.00 | \$104,631 |
| 399 | 7273 Communications Line Worker Supervisor II | | 2 | 2 | | \$207,226.00 | \$207,226 |
| 400 | 7274 Transit Power Line Worker Supervisor II | | 2 | 2 | | \$207,050.13 | \$207,050 |
| 401 | 7275 Telecommunications Technician Supervisor | | 2 | 2 | | \$207,225.95 | \$207,226 |
| 402 | 7276 Electrician Supervisor II | | 5 | 5 | | \$475,639.36 | \$475,639 |
| 403 | 7277 City Shops Assistant Superintendent | 1 | 1 | 0 | \$90,802 | \$102,492.00 | \$11,690 |
| 404 | 7279 Powerhouse Electrician Supervisor II | | 1 | 1 | | \$103,612.97 | \$103,613 |
| 405 | 7282 Street Repair Supervisor II | | 2 | 2 | | \$167,594.05 | \$167,594 |
| 406 | 7284 Utility Plumber Supervisor II | 5 | 6 | 1 | \$462,884 | \$639,259.45 | \$176,375 |
| 407 | 7285 Transmission Line Worker Supervisor II | | 1 | 1 | | \$80,277.35 | \$80,277 |
| 408 | 7287 Supervising Electronic Maintenance Technician | 6 | 4 | (2) | \$568,928 | \$443,656.07 | (\$125,272) |
| 409 | 7306 Automotive Body And Fender Worker | | 2 | 2 | | \$143,851.99 | \$143,852 |
| 410 | 7308 Cable Splicer | | 3 | 3 | | \$279,054.00 | \$279,054 |
| 411 | 7313 Automotive Machinist | | 1 | 1 | | \$72,680.02 | \$72,680 |
| 412 | 7315 Automotive Machinist Assistant Supervisor | | 2 | 2 | | \$173,310.00 | \$173,310 |
| 413 | 7316 Water Service Inspector | | 4 | 4 | | \$277,988.01 | \$277,988 |
| 414 | 7317 Senior Water Service Inspector | | 9 | 9 | | \$941,679.15 | \$941,679 |
| 415 | 7318 Electronic Maintenance Technician | | 93 | 93 | | \$8,910,799.86 | \$8,910,800 |
| 416 | 7328 Operating Engineer, Universal | | 7 | 7 | | \$581,327.39 | \$581,327 |
| 417 | 7329 Electronic Maintenance Technician Assistant Supervisor | | 18 | 18 | | \$1,842,139.51 | \$1,842,140 |
| 418 | 7332 Maintenance Machinist | | 6 | 6 | | \$448,897.24 | \$448,897 |
| 419 | 7334 Stationary Engineer | | 12 | 12 | | \$904,924.35 | \$904,924 |
| 420 | 7335 Senior Stationary Engineer | | 11 | 11 | | \$915,108.10 | \$915,108 |

City and County of San Francisco

Comparision of Employees Earning Over \$90,000 in 2003 vs. Employes Earning Over \$100,000 in 2007

Sort: 1) Descending Change in Number of Employees, 2) Count 2003, 3) Job Class #

| | JOB # | JOB_TITLE | Count 2003 | Count 2007 | Change Employees | 2003 Salary | 2007 Salary | Change Salary |
|-----|-------|--|---------------|---------------|---------------------|----------------|----------------|------------------|
| 421 | 7336 | Electronic Instrumentation Technician, Water Pollution Control | | 6 | 6 | | \$588,052.08 | \$588,052 |
| 422 | 7337 | Maintenance Machinist Assistant Supervisor | | 1 | 1 | | \$86,059.02 | \$86,059 |
| 423 | 7338 | Electrical Line Worker | | 11 | 11 | | \$907,777.83 | \$907,778 |
| 424 | 7340 | Maintenance Controller | | 6 | 6 | | \$509,737.01 | \$509,737 |
| 425 | 7341 | Stationary Engineer, Water Treatment Plant | | 5 | 5 | | \$395,330.13 | \$395,330 |
| 426 | 7343 | Senior Stationary Engineer, Water Treatment Plant | | 16 | 16 | | \$1,431,106.73 | \$1,431,107 |
| 427 | 7344 | Carpenter | | 2 | 2 | | \$153,780.00 | \$153,780 |
| 428 | 7345 | Electrician | | 17 | 17 | | \$1,466,925.95 | \$1,466,926 |
| 429 | 7347 | Plumber | | 26 | 26 | | \$2,329,055.10 | \$2,329,055 |
| 430 | 7348 | Steamfitter | | 3 | 3 | | \$268,268.94 | \$268,269 |
| 431 | 7349 | Steamfitter Supervisor I | | 2 | 2 | | \$201,511.42 | \$201,511 |
| 432 | 7355 | Truck Driver | | 4 | 4 | | \$290,437.58 | \$290,438 |
| 433 | 7360 | Pipe Welder | | 4 | 4 | | \$358,036.21 | \$358,036 |
| 434 | 7362 | Communications Systems Technician | 1 | 12 | 11 | \$91,449 | \$1,117,549.84 | \$1,026,101 |
| 435 | 7365 | Senior Power House Operator | | 2 | 2 | | \$155,286.00 | \$155,286 |
| 436 | 7366 | Transit Power Line Worker | | 17 | 17 | | \$1,505,448.48 | \$1,505,448 |
| 437 | 7368 | Senior Communications Systems Technician | 5 | 5 | 0 | \$499,214 | \$544,727.76 | \$45,514 |
| 438 | 7371 | Electical Transit System Mechanic | | 62 | 62 | | \$4,630,826.41 | \$4,630,826 |
| 439 | 7372 | Stationary Engineer, Sewage Plant | | 10 | 10 | | \$818,828.96 | \$818,829 |
| 440 | 7373 | Senior Stationary Engineer, Sewage Plant | | 25 | 25 | | \$2,238,275.79 | \$2,238,276 |
| 441 | 7376 | Sheet Metal Worker | | 2 | 2 | | \$185,690.02 | \$185,690 |
| 442 | 7380 | Electrical Transit Mechanic, Assistant Supervisor | | 13 | 13 | | \$1,136,811.84 | \$1,136,812 |
| 443 | 7381 | Automotive Mechanic | | 17 | 17 | | \$1,221,730.91 | \$1,221,731 |
| 444 | 7382 | Automotive Mechanic Assistant Supervisor | | 8 | 8 | | \$693,240.00 | \$693,240 |
| 445 | 7388 | Utility Plumber | | 34 | 34 | | \$3,037,974.93 | \$3,037,975 |
| 446 | 7410 | Automotive Service Worker | | 2 | 2 | | \$116,738.00 | \$116,738 |
| 447 | 7430 | Assistant Electronic Maintenance Technician | | 7 | 7 | | \$634,770.36 | \$634,770 |
| 448 | 7432 | Electrical Line Helper | | 1 | 1 | | \$71,097.00 | \$71,097 |
| 449 | 7449 | Sewer Service Worker | | 4 | 4 | | \$336,713.99 | \$336,714 |
| 450 | 7463 | Utility Plumber Apprentice | | 14 | 14 | | \$1,182,628.06 | \$1,182,628 |
| 451 | 7482 | Power Generation Technician II | | 9 | 9 | | \$723,734.35 | \$723,734 |
| 452 | 7484 | Senior Power Generation Technician | | 5 | 5 | | \$433,484.46 | \$433,484 |
| 453 | 7488 | Power Generation Supervisor | | 1 | 1 | | \$102,111.02 | \$102,111 |
| 454 | 8127 | Chief Investigator, Office Of Citizen Complaints | 1 | 1 | 0 | \$93,890 | \$106,763.42 | \$12,873 |
| 455 | 8146 | District Attorney's Investigator | | 13 | 13 | | \$1,237,559.02 | \$1,237,559 |
| 456 | 8147 | Senior District Attorney's Investigator | | 9 | 9 | | \$906,264.97 | \$906,265 |
| 457 | 8148 | Chief District Attorney's Investigator | 1 | 1 | 0 | \$103,513 | \$164,625.75 | \$61,113 |
| 458 | 8149 | Assistant Chief District Attorney's Investigator | | 4 | 4 | | \$432,185.10 | \$432,185 |
| 459 | 8150 | Principal District Attorney's Investigator, Special Unit | 3 | 2 | (1) | \$300,667 | \$231,428.81 | (\$69,238) |
| 460 | 8152 | Senior Claims Investigator, City Attorney's Office | | 6 | 6 | | \$616,722.00 | \$616,722 |

City and County of San Francisco

Comparision of Employees Earning Over \$90,000 in 2003 vs. Employes Earning Over \$100,000 in 2007

Sort: 1) Descending Change in Number of Employees, 2) Count 2003, 3) Job Class #

| JOB # | JOB_TITLE | Count 2003 | Count 2007 | Change Employees | 2003 Salary | 2007 Salary | Change Salary |
|----------|---|---------------|---------------|---------------------|----------------|-----------------|------------------|
| 461 8155 | Chief, Bureau of Claims Investment and Administration | 1 | | (1) | \$126,533 | | (\$126,533) |
| 462 8166 | Worker's Compensation Claims Manager | 1 | | (1) | \$103,513 | | (\$103,513) |
| 463 8171 | Law Office Manager | 4 | | (4) | \$430,963 | | (\$430,963) |
| 464 8176 | Trial Attorney – Civil and Criminal | 64 | | (64) | \$6,236,443 | | (\$6,236,443) |
| 465 8177 | Attorney (Civil/Criminal) | | 312 | 312 | | \$43,176,370.51 | \$43,176,371 |
| 466 8178 | Senior Attorney (Civil/Criminal) | 96 | | (96) | \$11,154,468 | | (\$11,154,468) |
| 467 8180 | Principal Attorney (Civil/Criminal) | 104 | | (104) | \$14,214,206 | | (\$14,214,206) |
| 468 8181 | Assistant Chief Attorney I | 19 | 18 | (1) | \$2,946,295 | \$3,264,551.62 | \$318,257 |
| 469 8182 | Head Attorney, Civil And Criminal | 38 | 43 | 5 | \$5,631,334 | \$7,359,853.63 | \$1,728,520 |
| 470 8183 | Assistant Chief Attorney II | 6 | 7 | 1 | \$991,591 | \$1,103,353.76 | \$111,763 |
| 471 8184 | Chief Attorney II (Civil And Criminal) | 1 | 1 | 0 | \$169,232 | \$183,441.00 | \$14,209 |
| 472 8185 | Director, Child Support Services | 1 | | (1) | \$145,664 | | (\$145,664) |
| 473 8186 | Attorney For The Public Administrator | 1 | 1 | 0 | \$125,254 | \$158,411.20 | \$33,157 |
| 474 8187 | Chief, Family Support Investigator | 1 | | (1) | \$90,985 | | (\$90,985) |
| 475 8190 | Attorney, Tax Collector | 1 | 1 | 0 | \$147,100 | \$172,061.00 | \$24,961 |
| 476 8193 | Chief Attorney I (Civil & Criminal) | 3 | 3 | 0 | \$485,904 | \$585,990.00 | \$100,086 |
| 477 8196 | Public Defender | 1 | 1 | 0 | \$148,679 | \$180,174.20 | \$31,495 |
| 478 8197 | City Attorney | 1 | 1 | 0 | \$156,078 | \$189,314.20 | \$33,236 |
| 479 8198 | District Attorney | 1 | 1 | 0 | \$156,078 | \$192,325.00 | \$36,247 |
| 480 8204 | Institutional Police Officer | | 3 | 3 | | \$184,767.23 | \$184,767 |
| 481 8205 | Institutional Police Sergeant | | 3 | 3 | | \$274,572.11 | \$274,572 |
| 482 8210 | Head Park Patrol Officer | | 1 | 1 | | \$64,676.23 | \$64,676 |
| 483 8238 | Public Safety Communications Dispatcher | | 50 | 50 | | \$3,605,951.54 | \$3,605,952 |
| 484 8239 | Senior Police Communications Dispatcher | | 13 | 13 | | \$1,093,359.23 | \$1,093,359 |
| 485 8240 | Public Safety Communications Coordinator | | 9 | 9 | | \$830,315.25 | \$830,315 |
| 486 8245 | Communication Manager | 1 | | (1) | \$102,599 | | (\$102,599) |
| 487 8260 | Criminalist II | | 10 | 10 | | \$1,005,356.92 | \$1,005,357 |
| 488 8262 | Criminalist III | 2 | 3 | 1 | \$203,789 | \$385,485.08 | \$181,696 |
| 489 8263 | Crime Laboratory Manager | 1 | 2 | 1 | \$112,204 | \$265,913.00 | \$153,709 |
| 490 8304 | Deputy Sheriff | | 230 | 230 | | \$17,083,335.29 | \$17,083,335 |
| 491 8306 | Senior Deputy Sheriff | | 46 | 46 | | \$3,812,754.20 | \$3,812,754 |
| 492 8308 | Sheriff's Sergeant | | 33 | 33 | | \$3,038,042.59 | \$3,038,043 |
| 493 8310 | Sheriff's Lieutenant | 28 | 23 | (5) | \$2,593,608 | \$2,392,680.19 | (\$200,928) |
| 494 8312 | Sheriff's Captain | 9 | 8 | (1) | \$955,808 | 965433.52 | 9625.52 |
| 495 8313 | Administrator of Prisoner Services | 1 | | (1) | \$92,577 | | (\$92,577) |
| 496 8314 | Chief Deputy Sheriff | 4 | 2 | (2) | \$468,339 | \$266,092.06 | (\$202,247) |
| 497 8315 | Assistant Sheriff | 1 | 1 | 0 | \$112,517 | \$163,419.18 | \$50,902 |
| 498 8316 | Assistant Counselor | | 1 | 1 | | \$50,277.98 | \$50,278 |
| 499 8318 | Counselor II | | 2 | 2 | | \$137,792.39 | \$137,792 |
| 500 8320 | Counselor, Juvenile Hall | | 9 | 9 | | \$513,263.40 | \$513,263 |
| 501 8321 | Counselor, Log Cabin Ranch | | 1 | 1 | | \$60,389.58 | \$60,390 |

City and County of San Francisco

Comparision of Employees Earning Over \$90,000 in 2003 vs. Employes Earning Over \$100,000 in 2007

Sort: 1) Descending Change in Number of Employees, 2) Count 2003, 3) Job Class #

| JOB # | JOB_TITLE | Count 2003 | Count 2007 | Change Employees | 2003 Salary | 2007 Salary | Change Salary |
|----------|---|---------------|---------------|---------------------|----------------|----------------|------------------|
| 502 8322 | Senior Counselor, Juvenile Hall | | 3 | 3 | | \$218,546.40 | \$218,546 |
| 503 8324 | Supervising Counselor, Juvenile Court | | 3 | 3 | | \$227,205.07 | \$227,205 |
| 504 8336 | Manager, Finance And Administration, Juvenile Probation | | 1 | 1 | | \$122,526.24 | \$122,526 |
| 505 8344 | Director, Juvenile Hall | 1 | 1 | 0 | \$90,802 | \$108,894.32 | \$18,092 |
| 506 8348 | Undersheriff | 1 | 1 | 0 | \$122,939 | \$182,486.14 | \$59,547 |
| 507 8350 | Sheriff | 1 | 1 | 0 | \$121,767 | \$163,455.00 | \$41,688 |
| 508 8413 | Assistant Chief Probation Officer, Juvenile | 1 | | (1) | \$109,307 | | (\$109,307) |
| 509 8415 | Senior Supervising Probation Officer, Juvenile Probation | | 1 | 1 | | \$110,693.97 | \$110,694 |
| 510 8418 | Chief Probation Officer, Juvenile Court | 1 | | (1) | \$143,628 | | (\$143,628) |
| 511 8435 | Division Director, Adult Probation | | 2 | 2 | | \$218,185.15 | \$218,185 |
| 512 8436 | Chief Adult Probation Officer | 1 | 1 | 0 | \$126,533 | \$187,414.73 | \$60,882 |
| 513 8444 | Deputy Probation Officer | | 3 | 3 | | \$235,102.60 | \$235,103 |
| 517 9102 | Transit Car Cleaner | | 5 | 5 | | \$262,225.00 | \$262,225 |
| 518 9116 | Senior Fare Collections Receiver | | 2 | 2 | | \$121,423.65 | \$121,424 |
| 519 9131 | Station Agent, Municipal Railway | | 8 | 8 | | \$550,914.85 | \$550,915 |
| 520 9139 | Transit Supervisor | | 95 | 95 | | \$7,851,395.34 | \$7,851,395 |
| 521 9140 | Transit Manager I | | 3 | 3 | | \$292,306.63 | \$292,307 |
| 522 9141 | Transit Manager II | 11 | 15 | 4 | \$1,012,603 | \$1,561,594.44 | \$548,991 |
| 523 9142 | Transit Manager III | 2 | | (2) | \$198,308 | | (\$198,308) |
| 524 9143 | Senior Operations Maanager | 17 | | (17) | \$1,946,143 | | (\$1,946,143) |
| 525 9150 | Train Controller | | 12 | 12 | | \$1,142,796.91 | \$1,142,797 |
| 526 9155 | Claims Investigator | | 4 | 4 | | \$373,752.00 | \$373,752 |
| 527 9156 | Senior Claims Investigator | | 1 | 1 | | \$103,023.01 | \$103,023 |
| 528 9157 | Claims Adjuster | | 4 | 4 | | \$412,092.03 | \$412,092 |
| 529 9160 | Transit Operations Specialist | | 3 | 3 | | \$308,802.03 | \$308,802 |
| 530 9161 | Asst. Chief, Bureau Of Claims Invest. & Administration | 1 | 1 | 0 | \$113,117 | \$134,901.80 | \$21,785 |
| 531 9163 | Transit Operator | | 84 | 84 | | \$5,244,711.24 | \$5,244,711 |
| 532 9172 | Manager II, Municipal Transportation Agency | | 6 | 6 | | \$619,591.83 | \$619,592 |
| 533 9174 | Manager IV, Municipal Transportation Agency | | 8 | 8 | | \$926,183.86 | \$926,184 |
| 534 9175 | Manager I, Municipal Transportation Agency | | 2 | 2 | | \$187,557.81 | \$187,558 |
| 535 9177 | Manager III, Municipal Transportation Agency | | 4 | 4 | | \$415,510.05 | \$415,510 |
| 536 9179 | Manager V, Municipal Transportation Agency | | 9 | 9 | | \$1,053,679.15 | \$1,053,679 |
| 537 9180 | Manager VI, Municipal Transportation Agency | | 12 | 12 | | \$1,521,020.05 | \$1,521,020 |
| 538 9181 | Manager VII, Municipal Transportation Agency | | 4 | 4 | | \$546,737.57 | \$546,738 |
| 539 9182 | Manager VIII, Municipal Transporation Agency | | 5 | 5 | | \$756,745.85 | \$756,746 |
| 540 9183 | Deputy Director I, Municipal Transportation Agency | | 4 | 4 | | \$580,220.63 | \$580,221 |
| 541 9184 | Deputy General Mnager, Department of Parking and Transportation | 6 | | (6) | \$880,406 | | (\$880,406) |
| 542 9185 | Chief Operating Officer, Public Transportation Dept. | 1 | 1 | 0 | \$183,640 | \$216,613.80 | \$32,974 |
| 543 9186 | General Manager, Public Transportation Dept. | 1 | 1 | 0 | \$218,170 | \$297,999.02 | \$79,829 |
| 544 9187 | Deputy Director II, MTA | | 8 | 8 | | \$1,335,923.98 | \$1,335,924 |

City and County of San Francisco

Comparision of Employees Earning Over \$90,000 in 2003 vs. Employes Earning Over \$100,000 in 2007

Sort: 1) Descending Change in Number of Employees, 2) Count 2003, 3) Job Class #

| JOB # | JOB_TITLE | Count 2003 | Count 2007 | Change Employees | 2003 Salary | 2007 Salary | Change Salary |
|----------|---|---------------|---------------|---------------------|----------------|----------------|------------------|
| 545 9189 | Director Of Planning, Municipal Railway | 1 | 1 | 0 | \$106,574 | \$128,836.55 | \$22,263 |
| 546 9190 | Board Secretary, Municipal Transportation Agency | | 1 | 1 | | \$132,176.80 | \$132,177 |
| 547 9195 | Light Rail Vehicle Equipment Engineer | 1 | 1 | 0 | \$99,859 | \$120,060.75 | \$20,202 |
| 548 9196 | Senior Light Rail Vehicle Equipment Engineer | 2 | 1 | (1) | \$231,142 | \$139,001.60 | (\$92,140) |
| 549 9197 | Signal And Systems Engineer | 1 | 1 | 0 | \$117,815 | \$134,825.00 | \$17,010 |
| 550 9202 | Airport Communications Dispatcher | | 1 | 1 | | \$70,239.30 | \$70,239 |
| 551 9203 | Senior Airport Communications Dispatcher | | 1 | 1 | | \$77,262.11 | \$77,262 |
| 552 9212 | Airport Safety Officer | | 2 | 2 | | \$148,323.16 | \$148,323 |
| 553 9220 | Airport Operations Supervisor | | 5 | 5 | | \$428,814.35 | \$428,814 |
| 554 9232 | Airport Mechanical Maintenance Supervisor | 1 | | (1) | \$96,570 | | (\$96,570) |
| 555 9240 | Airport Electrician | | 11 | 11 | | \$1,046,831.16 | \$1,046,831 |
| 556 9241 | Airport Electrician Supervisor | | 2 | 2 | | \$207,225.96 | \$207,226 |
| 557 9242 | Head Airport Electrician | 1 | 1 | 0 | \$99,572 | \$116,472.00 | \$16,900 |
| 558 9251 | Public Relations Manager | | 2 | 2 | | \$208,692.00 | \$208,692 |
| 559 9252 | Airport Maintenance Superintendent | 1 | | (1) | \$105,340 | | (\$105,340) |
| 560 9255 | Airport Economic Planner | 5 | 10 | 5 | \$469,544 | \$1,076,992.06 | \$607,448 |
| 561 9256 | Airport Assistant Deputy Director, Operations | 1 | | (1) | \$94,430 | | (\$94,430) |
| 562 9258 | Airport Assistant Deputy Director, Business and Finance | 2 | | (2) | \$213,021 | | (\$213,021) |
| 563 9270 | Deputy Director, Business Administration, Airport | 1 | | (1) | \$134,702 | | (\$134,702) |
| 564 9278 | Director of Airports | 1 | | (1) | \$214,803 | | (\$214,803) |
| 565 9332 | Piledriver Supervisor I | | 1 | 1 | | \$78,130.56 | \$78,131 |
| 566 9345 | Sheet Metal Supervisor I | | 4 | 4 | | \$402,408.04 | \$402,408 |
| 567 9354 | Elevator and Crane Technician | | 2 | 2 | | \$202,865.41 | \$202,865 |
| 568 9363 | Superintendedent of Harbor Maintenance | 2 | | (2) | \$197,734 | | (\$197,734) |
| 569 9375 | Assistant Deputy Director, Port | 8 | 3 | (5) | \$848,490 | \$406,392.06 | (\$442,098) |
| 570 9378 | Development Project Coordinator, Port | 4 | | (4) | \$371,351 | | (\$371,351) |
| 571 9379 | Chief Harbor Engineer | 1 | | (1) | \$136,790 | | (\$136,790) |
| 572 9382 | Government And Public Affairs Manager | 1 | 3 | 2 | \$92,055 | \$327,858.77 | \$235,804 |
| 573 9386 | Senior Property Manager, Port | 2 | 2 | 0 | \$185,675 | \$216,204.58 | \$30,530 |
| 574 9393 | Maritime Marketing Representative | | 2 | 2 | | \$208,692.09 | \$208,692 |
| 575 9397 | Deputy Director, Port | 5 | | (5) | \$680,245 | | (\$680,245) |
| 576 9398 | Manager, Regulatory And Environmental Affairs | 3 | 3 | 0 | \$300,594 | \$355,640.08 | \$55,046 |
| 577 9399 | Port Director | 1 | 1 | 0 | \$185,049 | \$231,459.00 | \$46,410 |
| 578 9520 | Transportation Safety Specialist | | 4 | 4 | | \$395,025.44 | \$395,025 |
| 579 9708 | Employment & Training Specialist VI | 1 | 1 | 0 | \$93,281 | \$100,813.08 | \$7,532 |
| 582 9989 | Executive Contract Employee with FBP | | 2 | 2 | | \$461,347.78 | \$461,348 |
| 93 142C | Criminal Calendar Coordinator | 1 | 2 | 1 | \$94,169 | \$212,015.30 | \$117,846 |
| 95 145C | Deputy Jury Commissioner | 1 | | (1) | \$94,169 | | (\$94,169) |
| 96 148C | Court Manager | 4 | 7 | 3 | \$376,675 | \$713,198.49 | \$336,523 |
| 98 155C | Court Reporter Coordinator | 1 | | (1) | \$103,826 | | (\$103,826) |
| 102 165C | Director, Probate | 1 | 1 | 0 | \$98,867 | \$116,425.05 | \$17,558 |

City and County of San Francisco

Comparision of Employees Earning Over \$90,000 in 2003 vs. Employes Earning Over \$100,000 in 2007

Sort: 1) Descending Change in Number of Employees, 2) Count 2003, 3) Job Class #

| JOB # | JOB_TITLE | Count 2003 | Count 2007 | Change Employees | 2003 Salary | 2007 Salary | Change Salary |
|-------|--|---------------|---------------|---------------------|----------------|-----------------|------------------|
| 112 | 168C | | 1 | 1 | | \$116,425.12 | \$116,425 |
| 114 | 176C | | 1 | 1 | | \$107,221.86 | \$107,222 |
| 125 | 185C Director, Information Technology Group | 1 | 1 | 0 | \$133,136 | \$156,735.00 | \$23,599 |
| 127 | 192C Court Administrator | 3 | 2 | (1) | \$344,285 | \$230,456.23 | (\$113,829) |
| 131 | 202C | | 2 | 2 | | \$177,294.98 | \$177,295 |
| 190 | 255C | | 1 | 1 | | \$110,566.09 | \$110,566 |
| 202 | 265C | | 1 | 1 | | \$105,618.02 | \$105,618 |
| 203 | 268C | | 1 | 1 | | \$108,407.36 | \$108,407 |
| 209 | 285C Court Computer Systems Manager | 3 | 3 | 0 | \$345,068 | \$406,224.00 | \$61,156 |
| 225 | 312C Court Staff Attorney II | 4 | 8 | 4 | \$378,555 | \$887,453.60 | \$508,899 |
| 227 | 316C Senior Court Staff Attorney | 4 | 6 | 2 | \$448,398 | \$738,121.37 | \$289,723 |
| 234 | 352C | | 4 | 4 | | \$402,268.00 | \$402,268 |
| 235 | 353C | | 3 | 3 | | \$301,701.04 | \$301,701 |
| 236 | 354C CT Comp Applications Programmer | 3 | 2 | (1) | \$282,506 | \$221,756.15 | (\$60,750) |
| 237 | 355C CT Comp Facilities Coordinator | 3 | 3 | 0 | \$296,600 | \$349,275.01 | \$52,675 |
| 243 | 376C | | 2 | 2 | | \$201,143.05 | \$201,143 |
| 261 | 500C | | 38 | 38 | | \$3,641,869.70 | \$3,641,870 |
| 514 | 876C Director, Human Resources (Superior Court?) | 1 | 1 | 0 | \$98,867 | \$119,554.06 | \$20,687 |
| 515 | 879C Director, Fiscl Services (Superior Court?) | 1 | 1 | 0 | \$103,826 | \$127,465.08 | \$23,639 |
| 516 | 899C Chief Executive Officer (Superior Court?) | 1 | 1 | 0 | \$146,082 | \$188,712.04 | \$42,630 |
| 580 | 980C | 1 | 1 | 0 | \$118,554 | \$145,602.10 | \$27,048 |
| 581 | 985C | 13 | 13 | 0 | \$1,541,202 | \$1,892,827.30 | \$351,625 |
| 583 | A006 | 1 | | (1) | \$114,579 | | (\$114,579) |
| 584 | AB44 Confidential Chief Attorney II, (Civil & Criminal) | 3 | 3 | 0 | \$501,851 | \$593,243.66 | \$91,393 |
| 585 | AC27 | 1 | | (1) | \$177,062 | | (\$177,062) |
| 586 | H 1 Fire Rescue Paramedic | | 11 | 11 | | \$1,060,298.90 | \$1,060,299 |
| 587 | H 2 Firefighter | | 837 | 837 | | \$73,134,768.88 | \$73,134,769 |
| 588 | H 3 Firefighter/Paramedic | | 198 | 198 | | \$19,549,548.49 | \$19,549,548 |
| 589 | H 4 Inspector, Bureau Of Fire Prevention And Public Safety | | 22 | 22 | | \$2,292,446.13 | \$2,292,446 |
| 590 | H 6 Investigator, Bureau Of Fire Investigation | | 10 | 10 | | \$1,010,337.53 | \$1,010,338 |
| 591 | H 10 Incident Support Specialist | 1 | 11 | 10 | \$105,674 | \$1,046,517.55 | \$940,844 |
| 592 | H 20 Lieutenant, (Fire Department) | 14 | 91 | 77 | \$1,362,100 | \$9,229,322.59 | \$7,867,223 |
| 593 | H 22 Lieutenant, Bureau Of Fire Prevention And Public Safety | 3 | 6 | 3 | \$330,270 | \$673,455.76 | \$343,186 |
| 594 | H 24 Lieutenant, Bureau Of Fire Investigation | | 1 | 1 | | \$69,369.79 | \$69,370 |
| 595 | H 28 Lieutenant, Division Of Training | 4 | | (4) | \$389,934 | | (\$389,934) |
| 596 | H 3 Firefighter/Paramedic | 1 | | (1) | \$97,510 | | (\$97,510) |
| 597 | H 30 Captain, (Fire Department) | 55 | 81 | 26 | \$5,401,969 | \$8,936,944.38 | \$3,534,975 |
| 598 | H 32 Captain, Bureau Of Fire Prevention And Public Safety | 2 | 1 | (1) | \$220,180 | \$130,515.13 | (\$89,665) |
| 599 | H 33 EMS Captain | 27 | 23 | (4) | \$2,652,256 | \$2,681,842.45 | \$29,586 |
| 600 | H 39 Captain, Division Of Training | 3 | | (3) | \$350,941 | | (\$350,941) |
| 601 | H 4 Inspector, Bureau Of Fire Prevention And Public Safety | 5 | | (5) | \$481,938 | | (\$481,938) |

City and County of San Francisco

Comparision of Employees Earning Over \$90,000 in 2003 vs. Employes Earning Over \$100,000 in 2007

Sort: 1) Descending Change in Number of Employees, 2) Count 2003, 3) Job Class #

| JOB # | JOB_TITLE | Count 2003 | Count 2007 | Change Employees | 2003 Salary | 2007 Salary | Change Salary |
|--|--|---------------|---------------|---------------------|----------------------|----------------------|----------------------|
| 602 H 40 | Battalion Chief, (Fire Department) | 41 | 15 | (26) | \$4,833,797 | \$1,991,234.79 | (\$2,842,562) |
| 603 H 43 | EMS Section Chief | 3 | 2 | (1) | \$376,127 | \$308,310.11 | (\$67,817) |
| 604 H 50 | Assistant Chief Of Department | 2 | 2 | 0 | \$270,553 | \$313,325.72 | \$42,773 |
| 605 H 51 | Assistant Deputy Chief II | 7 | 4 | (3) | \$998,622 | \$678,735.97 | (\$319,886) |
| 606 H 53 | Emergency Medical Services Chief | | 1 | 1 | | \$168,929.51 | \$168,930 |
| 607 H 6 | Investigator, Bureau Of Fire Investigation | 1 | | (1) | \$110,090 | | (\$110,090) |
| 608 H110 | Marine Engineer Of Fire Boats | 3 | 3 | 0 | \$292,529 | \$294,761.51 | \$2,233 |
| 609 H120 | Pilot Of Fire Boats | 3 | 1 | (2) | \$292,529 | \$115,575.02 | (\$176,954) |
| 610 P103 | Special Nurse | | 27 | 27 | | \$2,502,314.91 | \$2,502,315 |
| 611 Q 2 | Police Officer | | 214 | 214 | | \$18,537,731.20 | \$18,537,731 |
| 612 Q 3 | Police Officer II | | 236 | 236 | | \$21,373,719.61 | \$21,373,720 |
| 613 Q 4 | Police Officer III | 1 | 658 | 657 | \$90,489 | \$61,323,721.27 | \$61,233,232 |
| 614 Q 35 | Assistant Inspector (Police Department) | 8 | 2 | (6) | \$723,910 | \$205,414.25 | (\$518,496) |
| 615 Q 37 | Assistant Inspector III | | 12 | 12 | | \$1,243,095.81 | \$1,243,096 |
| 616 Q 50 | Sergeant, (Police Department) | 5 | 12 | 7 | \$458,463 | \$1,181,931.13 | \$723,468 |
| 617 Q 51 | Sergeant II, (Police Department) | 1 | 13 | 12 | \$93,412 | \$1,281,231.07 | \$1,187,819 |
| 618 Q 52 | Sergeant III, (Police Department) | 212 | 262 | 50 | \$19,225,235 | \$27,774,517.75 | \$8,549,283 |
| 619 Q 60 | Lieutenant, (Police Department) | 2 | 2 | 0 | \$200,840 | \$243,535.18 | \$42,695 |
| 620 Q 61 | Lieutenant II, (Police Department) | 1 | 1 | 0 | \$101,399 | \$121,272.63 | \$19,874 |
| 621 Q 62 | Lieutenant III | 78 | 84 | 6 | \$8,122,908 | \$10,219,424.94 | \$2,096,517 |
| 622 Q 63 | Director of Forensic Services | 1 | 1 | 0 | \$121,339 | \$141,851.00 | \$20,512 |
| 623 Q 80 | Captain, (Police Department) | 1 | | (1) | \$143,393 | | (\$143,393) |
| 624 Q 82 | Captain III | 26 | 27 | 1 | \$3,154,811 | \$3,986,591.54 | \$831,781 |
| 625 Q 90 | Director Of Police Psychology | 1 | | (1) | \$121,339 | | (\$121,339) |
| Net Change in Number of Employees | | 2,918 | 8,180 | 5,262 | \$314,103,053 | \$858,005,627 | \$543,902,574 |